

Town of Mars Hill

MAYOR AND BOARD OF ALDERMEN

John L. Chandler
Mayor
Nicholas A. Honeycutt
Vice-Mayor
Robert W. Zink
Treasurer
Stuart L. Jolley
Clerk
Larry H. Davis
Secretary

MINUTES REGULAR MEETING Mars Hill Town Hall – Conference Room August 1, 2022 at 6:00 p.m.

The Town of Mars Hill Mayor and Board of Aldermen met in regular session on Monday, August 1, 2022, at 6:00 p.m. in the Mars Hill Town Hall.

MEMBERS PRESENT:

Mayor John Chandler; Aldermen Larry Davis, Nicholas Honeycutt, Stuart Jolley,

and Robert W. (Bob) Zink.

STAFF PRESENT:

Nathan R. Bennett, Town Manager; Jamie Stokes, Town Attorney; and Nathan

Waldrup, Mars Hill Fire Chief

OTHERS PRESENT:

Brad Guth and Stephanie Phillips

Call to Order

The meeting was called to order by Mayor John Chandler. Mayor Chandler welcomed those in attendance.

Approval of the Agenda

Mayor Chandler asked the Board to review the proposed agenda for approval. Upon review of the agenda, Mayor Chandler called for a motion. **Alderman Larry Davis made a motion that the agenda be approved as presented**. Alderman Nicholas Honeycutt seconded the motion. Upon a call for a vote on the motion by the Mayor, the agenda was approved unanimously. (Attachment A)

Approval of Minutes

Mayor Chandler then asked the Board to review the minutes of the regular meeting held on June 6, 2022, and special meeting held June 10, 2022. There being no modifications to the minutes, Alderman Stuart Jolley made a motion that the minutes for June 6, 2022, and June 10, 2022, be approved as presented by management. Alderman Davis seconded the motion. Upon a call for a vote on the motion by the Mayor, the minutes were approved unanimously.

DEPARTMENT REPORT - Mars Hill Fire Department

Mayor Chandler then recognized Fire Chief Nathan Waldrup to provide the mid-year report for the Mars Hill Fire Department. Chief Waldrup reported that the month of July was the busiest month in the history of the department with 150 calls for service during the month. The first six months of this calendar year the department has responded to 787 service calls and on pace to meet or exceed 1,500 calls by the end of the year. Chief Waldrup noted that the department responded to six building fires, two chimney fires, 32 wildfires, ten vehicle fires, and 456 medical/first responder calls, with the remainder being miscellaneous calls ranging from vehicle

accidents, downed trees, and various alarms. The full report is included as an attachment to these minutes. (Attachment B)

Mayor Chandler inquired about the number of medical calls and how it is determined what calls the department responds. Chief Waldrup advised that the Madison County Emergency Operations Center answers 911 calls and applies the nationally accepted Emergency Medical Dispatch protocols to each call for service. Each call is evaluated according to these criteria and the EOC sends the appropriate first responder agency as determined by the information received. Due to the widespread response area served by Madison County emergency medical services, the first responders/EMTs from the fire departments are necessary to make that initial contact, assessment, and preliminary treatment care of the patient and provide that information to the responding paramedics. The fire department is also needed with loading and unloading patients, as well as assisting the paramedics with driving the ambulance to the hospital when both paramedics are needed for emergency patient treatment.

Chief Waldrup thanked the Board and management for the recently approved operations budget providing funds to add three additional full-time firefighters/EMTs positions for the fire department. He also expressed appreciation for the salary increases for employees and noted that he is proud to say the department supports employees with competitive pay and benefits ensuring good employee morale and longevity. Chief Waldrup reported that in the last fiscal year, the Board funded a gym project to assist with physical training and wellness for the fire department employees. He advised that the gym was installed in June and that it is getting a lot of use from employees from the fire, police, and public works departments. Chief Waldrup also advised that a natural gas generator with automatic start was installed at the Fire Annex Building. This compliments the new generator installed earlier in the year at the Main Street station. This is a very needed improvement for these facilities. Chief Waldrup updated the Board on the July 1, 2022, accident involving a fire truck that was being used to provide safety blocking for an active accident scene near exit 9 on Interstate 26. The truck was stationary providing scene safety and was struck by a third-party vehicle. The driver of the third-party was cited for being at fault, and was also injured in the accident, and their insurance company has accepted liability for the damage. The fire truck, Engine 53, sustained significant damage and was transported to Anchor Richey EVS in Taylorsville, NC for repair. The estimate is approximately \$32,000 for damage to the front axle/suspension area, the drivers sidestep, and other items on that side of the vehicle. Chief Waldrup advised that the repair shop is waiting for parts to complete the repair and return the vehicle to service and that there is no projected completion date at this time. Chief Waldrup expressed his relief that no fire department or other responders were injured in this incident.

Chief Waldrup thanked the Board for the strong support of the Mars Hill Fire Department. Board members thanked Chief Waldrup for his presentation and for his and the other fire department members hard work serving the Town and the fire district.

Old Business

Mayor Chandler then moved to address old business. There was no old business.

New Business

Mayor Chandler then moved to address new business.

Tax Collector Annual Settlement for FY 2021-2022

Mayor Chandler then recognized Town Manager Nathan Bennett to provide information concerning the Annual Settlement of Taxes for FY 2021-2022 as prepared and submitted by Tax Collector Stephanie Payne. Mr. Bennett

advised the Board that the 2021 tax levy was \$712,250.51 on total property value of \$151,542,641. Of the levy amount, \$659,599.26 has been collected, yielding a collection rate to date of 93%. Mr. Bennett noted the list of outstanding property tax accounts for real property and discussed possible additional collection enforcement measures. Mr. Bennett will discuss the delinquent property tax matter with the tax collector and inform the Board of the full condition of unpaid taxes owed to the Town and determine what additional measures of collection may be utilized. Upon completion of discussion of the tax settlement document, Mayor Chandler called for a motion.

Alderman Bob Zink made a motion to approve the "Annual Settlement of the Tax Collector to the Governing Board," as presented. Alderman Honeycutt seconded the motion. Upon a call for a vote by the Mayor, the motion was approved unanimously. (Attachment C)

ORDER OF COLLECTION - Collection of 2022 and Prior Years' Taxes

Mr. Bennett then presented to the Board the Order of Collection document that authorizes and empowers the tax collector to collect the taxes set forth for FY 202 and prior years. Upon completion of discussion of the Order of Collection document, Mayor Chandler called for a motion. Alderman Zink made a motion to approve the "ORDER OF COLLECTION – ORDER OF THE MAYOR AND BOARD OF ALDERMEN PURSUANT TO NCGS 105-321 FOR THE COLLECTION OF FY 2022 AND PRIOR YEARS TAXES," as presented. Alderman Jolley seconded the motion. Upon a call for a vote by the Mayor, the motion was approved unanimously. (Attachment D)

Financial Report - FY 2022 - 4th Quarter

Mayor Chandler then recognized Mr. Bennett to provide an overview of the Financial Report for the 4th quarter of the FY 2021-22 fiscal year. The percentage of budget is 100% complete. The report numbers are final but are pending audit by the Town's independent auditor later in the year. Mr. Bennett advised that the Town finished the fiscal year in a strong position and well within the approved budget. In the general fund, revenue collections exceed budget by approximately 6%, particularly as a result of strong sales and use tax collections, property tax collections and federal grants. Mr. Bennett reviewed each department budget and noted all departments expenditures were under the budget with a total overall expenditure at 75% of budget. In the water and sewer fund, revenue collections exceed budget by approximately 3%, particularly as a result of a return to water usage to pre-COVID-19 conditions. The water and sewer fund also finished the year well under overall planned expenditures at 81% of budget. Upon completion of discussion of the financial report, Mayor Chandler called for a motion. Alderman Honeycutt made a motion to approve the Financial Report as presented by management. Alderman Jolley seconded the motion. Upon a call for a vote by the Mayor, the motion was approved unanimously. (Attachment E)

Town Manager Report - Nathan Bennett, Town Manager

Mayor Chandler then recognized Mr. Bennett to provide the Town Manager Report.

COVID-19 Response

Mr. Bennett provided the Board an update on the continuing Town response to the coronavirus and COVID-19 situation. The Town continues to be under the state and locally designated state of emergency in response to COVID-19. Mr. Bennett advised there have been no issues to note due to COVID with Town operations since the last Board meeting. Mr. Bennett further advised the Board that N.C. Governor Roy Cooper announced in July that the state will terminate the statewide State of Emergency order on August 15, 2022. Mr. Bennett presented a proclamation to terminate the local state of emergency that has been in effect since March 13, 2020. The proclamation will terminate consistent with the termination of the State of North Carolina State of Emergency effective at 12:00 a.m. on August 15, 2022. Upon completion of discussion of the draft proclamation, Mayor Chandler called for a motion. Alderman Zink made a motion to approve the "PROCLAMATION —

TERMINATING LOCAL STATE OF EMERGENCY" as presented by management. Alderman Honeycutt seconded the motion. Upon a call for a vote by the Mayor, the motion was approved unanimously. (Attachment F)

PROPOSAL - Water Treatment Plant - Tank Restoration

Mr. Bennett provided the Board information concerning the proposal from Carolina Management Team to complete restoration and painting work to the water tanks inside the Town's water treatment plant. The proposal scope of work includes all the elements necessary to remove old paint, prepare and repaint both treatment tanks. The cost for this work is a complete project cost of \$43,756.57 and is an expense included in the recently approved FY 2022-2023 Water and Sewer Fund Budget. Upon completion of discussion, Mayor Chandler called for a motion. Alderman Jolley made a motion to approve the "PROPOSAL – Mars Hill WTP Filters and Piping" dated July 26, 2022, by Carolina Management Team as presented. Alderman Davis seconded the motion. Upon a call for a vote by the Mayor, the motion was approved unanimously.

September Meeting Date

Mr. Bennett advised the Board that the regular meeting date for September coincides with the Labor Day holiday on September 5, 2022. Mr. Bennett advised that upon completion of the business on this agenda, that he does not expect a pressing need for a September meeting but if a need arises for a meeting, a special meeting can be scheduled. Upon completion of discussion, Mayor Chandler called for a motion. Alderman Zink made a motion to cancel the September 5, 2022, regular meeting and resume the regular meeting schedule with the October 3, 2022, meeting. Alderman Jolley seconded the motion. Upon a call for a vote by the Mayor, the motion was approved unanimously.

General Update

Mr. Bennett advised the Board that he has met with Town staff to discuss the 2022 Christmas Parade. He presented the plan for the Town to sponsor and organize a Christmas parade to occur on Friday, December 2, 2022, at 6:00 p.m. This would be an evening parade and all participants would be encouraged to provide lighted floats and reflective clothing. The parade will take place in conjunction and cooperation with the scheduled First Friday event for December. The Board agreed with the plan and gave approval by consensus.

Mr. Bennett then advised the Board that the Town has purchased a small dump truck for use by the public works department. This used 2017 Ram 4500 was purchased last week and is in excellent shape and has 17,000 miles. The staff in the public works department is very pleased to receive this needed vehicle. Further, Mr. Bennett advised that engineers are continuing to work on design and construction documents for both the replacement Woodhaven sewer pump station and the Bailey Mountain Park/Smith Farm projects.

Mr. Bennett provided the Board with a general update of Town operations and other items of interest to the Board.

Public Comment

Mayor Chandler then moved to public comment. Mayor Chandler recognized Ms. Stephanie Phillips to provide comments. Ms. Phillips spoke about World Peace Day on September 21 and invited the Town to participate in this celebration. Further, she spoke about vandalism at her family farm, which is located outside the Town limits, as well as her family ancestry in Madison County, and information regarding the events surrounding her arrest and treatment by law enforcement in 2015. Upon completion of her comments, Mayor Chandler thanked Ms. Phillips for her comments.

There being no further public comments, Mayor Chandler moved to the next agenda item.

Closed Session (Pursuant to N.C.G.S. 143-318.11)

Mayor Chandler advised the Board that there are items to address in Closed Session. Mayor Chandler called for a motion to enter closed session to consider items relating to personnel and consultation with legal counsel.

Alderman Jolley made a motion to enter into Closed Session pursuant to N.C.G.S. 143-318.11(a)(3)(5) & (6) to discuss personnel and consultation with legal counsel for legal matters. Alderman Honeycutt seconded the motion. Upon a call for a vote on the motion by the Mayor, the motion to adjourn was unanimously approved.

Upon completion of discussion of the items subject to the closed session, Mayor Chandler called for a motion to end the closed session. Alderman Zink made a motion to end the Closed Session and return to open session. Alderman Honeycutt seconded the motion. Upon a call for a vote on the motion by the Mayor, the motion to adjourn was unanimously approved.

Open Session

Upon return to Open Session, Mayor Chandler asked if there was a motion from the Board regarding discussion from the Closed Session. Alderman Zink made a motion to authorize the Town Manager to expend up to \$5,000 in Town funds to perform due diligence activities to include obtaining the services of a structural engineer and/or other professional engineering/facility inspector to investigate and determine the physical condition of the building located at 9 and 15 South Main Street. Alderman Jolley seconded the motion. Upon a call for a vote on the motion by the Mayor, the motion to adjourn was unanimously approved. By consensus, the Board authorized the Town Manager to offer employment to Devin Nash as a Crew Worker I in the public works department at the pay rate discussed.

Adjourn

There being no further business before the Board, Mayor Chandler called for a motion to adjourn. Alderman Jolley made a motion to adjourn. Alderman Zink seconded the motion. Upon a call for a vote on the motion by the Mayor, the motion to adjourn was unanimously approved.

Approved and authenticated this the3 rd	_ day ofOctober, 2022.
Town Manager	John L. Chandler, Mayor CORPORATE SEAL OATH CAROLINE

ATTACHMENT A



Town of Mars Hill

MAYOR AND BOARD OF ALDERMEN

John L. Chandler
Mayor
Nicholas A. Honeycutt
Vice-Mayor
Robert W. Zink
Treasurer
Stuart L. Jolley
Clerk
Larry H. Davis
Secretary

AGENDA REGULAR MEETING Mars Hill Town Hall Conference Room August 1, 2022 at 6:00 p.m.

- 1. Call to Order Mayor John L. Chandler
- 2. Approval of Agenda
- 3. Approval of Minutes: June 6, 2022 Regular Meeting; June 10, 2022 Special Meeting
- 4. **DEPARTMENT REPORT** Mars Hill Fire Department Nathan Waldrup, Fire Chief
- 5. Old Business
- 6. New Business
 - a. Tax Collector Annual Settlement for FY 2021-2022
 - b. ORDER OF COLLECTION Collection of 2022 and Prior Years' Taxes
 - c. Financial Statement FY 2022 4th Quarter
- 7. Town Manager Report Nathan Bennett, Town Manager
 - a. COVID-19 Response Update
 - i. PROCLAMATION Termination of State of Emergency 8/15/2022
 - b. **PROPOSAL** Water Treatment Plant Tank Restoration Carolina Management Team
 - c. September Meeting Date (Labor Day Holiday)
 - d. General Update
- 8. Public Comment

[Policy: Each speaker shall be limited to a maximum of three (3) minutes. The public comment period is not intended to require the Board of Aldermen or staff to answer any impromptu questions. The Board will not take action on an item presented during the public comment period. The Board may refer inquiries made during the public comment period to the Town Manager to address as appropriate. If necessary, the item may be placed on the agenda of a future meeting.]

- 9. Closed Session (Pursuant to N.C.G.S. 143-318.11 if needed)
- 10. Adjourn

MHFD First 6 mos 2022 Activity Report

Call Type	Number of Calls
Building Fire	6
Chimney Fire	
Wildfire	32
Vehicle Fire	10
Medical	456
MVA w/o injuries	26
MVA with injuries	15
Landing Zone	
Incomplete 911	0
Hazardous Condition	11
Tree Down	39
CO Detector	0
Service Call	22
Person in distress	
Assist Invalid	26
Good Intent	6
Dispatched and cancelled	38
No incident found	36
Authorized burning	18
Severe Weather	0
False Alarms	37
Total Calls	787
Training Hours	1,012
Overlapping incidents	87

MHFD July 2022 Activity Report

Call Type	Number of Calls
Building Fire	1
Chimney Fire	0
Wildfire	2
Vehicle Fire	
Medical	88
MVA w/o injuries	2
MVA with injuries	2
Landing Zone	0
Incomplete 911 Hazardous Condition	0
Tree Down	12
CO Detector	0
Service Call	5
Person in distress	
Assist Invalid	9
Good Intent Dispatched and cancelled	<u>1</u>
No incident found Authorized burning	PARTME 7
Severe Weather	0
False Alarms	14
Total Calls	150
Training Hours	113.5
Fire Prevention activities	
Fire inspections Overlapping	1
incidents	17

Town of Mars Hill Annual Settlement of the Tax Collector To the Governing Board

 Property Value for 2021 Tax
 Billing
 \$ 151,542,641.00

 Total 2021 Tax Levy
 \$ 712,250.51

 Total 2021 Collections
 \$ 659,599.26

 2021 Rate of Collections to Date
 93%

List of Outstanding Property Tax Accounts - REAL PROPERTY

Anderson, Herbert J. Jr.	\$798.47
Bodenheimer, Rebecca H.	\$1120.43
Briggs, G.E. & Sandra Estate	\$963.31
Cody, Carl W. & Lora D.	\$171.93
Cox, Mickey	\$106.34
Crane Clark Properties, LLC	\$1208.17
Crespo, Caitlin D.	\$944.64
Eden Rock Enterprises, LLC	\$14,004.94
Erwin, Hallie	\$383.47
Gardner, Justin	\$67.06
Ginn, William Scott	\$752.90
Glisson, Sandra S.	\$600.88
Griffin, Kathy Ann & Joseph T.R.	\$611.24
Hagerman, Richard P. & Sharryl J	\$1122.75
Hedgeclth, David Scott & Cynthia A.	\$1286.85
Hughes, Sonya (John Rice Estate)	\$1130.97
Jolley, Harley E. & Betty C.	\$1026.02
Kearney, Martin	\$629.94
KJM Real Estate, LLC	\$52.52
Lambert, Karen	\$1046.60
Landmark Infrastructure Operating	\$77.81
Lorick, Dennis & Kay	\$1749.21
Mitchell, Robert & Carla	\$382.17
Moore, Jeffrey & Emily	\$1032.21
Morris, Russell B.	\$1057.59
Nulty, Laurel S.	\$208.49
Ohnishi, Kay M.	\$98.21
Omar, William Daniel & Savannah Fox Alshaer	\$136.86
ORLY Mars Hill, LLC	\$973.17
Petrush, George & Anthony Mitchell	\$840.98
Raymer, Timothy D.	\$14.51
Reese, Marla	\$155.75
Reese, Marla L. & Michael D.	\$230.12
Ritch, Jonathan B. & Bethany J.	\$384.76
Rivera, Joseph M. Trustee of the	\$1352.60
Robinson Family Land Company	\$124.16
Robinson Family Limited Partnership	\$968.97
Robinson, Willaree B.	\$1826.73
R.J.L. Properties, Inc.	\$69.69
Rozeboom, David John, & Deena	\$1644.37
600 MD	

Shook, Dustin Tanner	\$1285.65
The Edwin R. Cheek Living Trust	\$1229.70
Thomason, Wilma Jean	\$343.07
Tomberlin, Rosa Lee H.	\$518.84
Verhulst, Margaret M. (Life Estate)	\$704.71
Wild, Elizabeth Lauzon & Dana Pierce	\$750.02
Wright, Edward Andrew	\$263.80

Measures to Collect:

Sept. 27, 2021-Annual Tax Statements mailed to property owners.

March 3, 2022- Second Notices mailed to all property owners with outstanding balances.

May 5, 2022 - Final Notices Before Advertising.

Taxes Collected from Madison County:

Mars Hill Fire District Tax -

\$749,512.71

Vehicular Tax-

\$ 60,499.27

Stephanie W. Payne

Tax Collector

ATTACHMENT D



John L. Chandler

Mayor
Nicholas A. Honeycutt

Vice-Mayor
Robert W. Zink

Treasurer
Stuart L. Jolley

Clerk

Larry H. Davis

Secretary

Town of Mars Hill Mayor and Board of Aldermen

ORDER OF COLLECTION

ORDER OF THE MAYOR AND BOARD OF ALDERMEN PURSUANT TO NCGS 105-321 FOR THE COLLECTION OF FY 2022 AND PRIOR YEARS' TAXES

TO THE TAX COLLECTOR OF THE TOWN OF MARS HILL:

You are hereby authorized, empowered, and commanded to collect the taxes set forth in the tax records filed in the Office of Administration and in the tax receipts herewith delivered to you, in the amounts and from the taxpayers likewise therein set forth. Such taxes are hereby declared to be a first lien upon all real property of the respective taxpayers in the Town of Mars Hill, and this order shall be a full and sufficient authority to direct, require, and enable you to levy on and sell any real or personal property of such taxpayers, for and on account thereof, in accordance with law.

ADOPTED this 1st day of August 2022, by the Mayor and Board of Aldermen for the Town of Mars Hill, North Carolina.

Attest:

Stuart L. Golley, Alerk

John L. Chandler,

The Order of Collection shall be entered into the minutes of the governing body as required by statute (NCGS 105-321(b).

TOWN OF MARS HILL ORDER OF COLLECTION COLLECTION OF FY 2022 AND PRIOR YEARS' TAXES

	A Lesses	n of Mars I			v
		ll, North Ca			
	FINANC	IAL STATE	MENT		
-		30-Jun-22			
SE	TION I: General & Powell Bill Funds		Dudget		A -41
A.	REVENUES ANTICIPATED		Budget		Actual
<u> </u>	Property Tax (Current Year/\$.47 per \$100)	\$	647,000.00	\$	668,161.00
_	Property Tax (Prior Years)	\$	5,500.00	\$	31,052.00
	Payment in Lieu of Taxes	\$	8,000.00	\$	31,032.00
	Tax Penalties and Interest	\$		\$	7 100 00
	Ad Valorem Vehicle Tax		2,000.00		7,100.00
_	TO STOCK OF COMMUNICATION ASSOCIATION (ALL COMPLICATIONS CONTINUES	\$	50,000.00	\$	60,499.00
	Municipal Parking Fee	\$	5,000.00	\$	9,377.00
	Interest Earned/Investments	\$	1,000.00	\$	7,596.00
	Rents and Concessions	\$	1,000.00	\$	
	Utilities Revenue	\$	1,500.00	\$	940.00
	Miscellaneous Revenue	\$	5,000.00	\$	31,675.00
	Utilities Franchise Tax	\$	125,000.00	\$	135,172.00
	Excise Tax - Beer & Wine	\$	8,000.00	\$	7,942.00
	Powell Bill Street Allocation	\$	53,000.00	\$	60,988.00
	Local Option Sales Tax	\$	531,000.00	\$	767,404.00
	Fed. Gov. Grants - ARPA Funds	\$	330,913.00	\$	308,977.00
	State Government Grant	\$	180,000.00	\$	10,000.00
	Court Costs, Fees, Etc.	\$	100.00	\$	180.00
	Parking Violation Penalties	\$	3,000.00	\$	3,135.00
	Zoning Permits	\$	100.00	\$	2,600.00
	Inspection/Fire Codes Fee/Fines	\$	-	\$	-
	Street Department Revenue	\$	-	\$	-
	Police Department Revenue/Donation	\$	100.00	\$	1,310.00
	Recreation Department Revenues	\$	20,000.00	\$	3,163.00
	Fire Department Revenues	\$	3,000.00	\$	1,368.00
	Fire Dept. Relief Funds	\$	4,000.00	\$	-
	Tax Refunds	\$	10,000.00	\$	3,093.00
	Special Fire District Tax	\$	622,600.00	\$	749,513.00
	Appropriated Fund Balance, General	\$	44,000.00	\$	_
	Appropriated Fund Balance, Powell Bill	\$	110,000.00	\$	-
	Other Fin. Sources/Uses-Transfer In	\$	-		
	TOTAL ANTICIPATED REVENUES	\$	2,770,813.00	\$	2,927,618.00
В.	EXPENDITURES AUTHORIZED	\$	-,,	T	_,,
	1. Governing Body	\$	85,500.00	\$	82,147.00
	Administration	\$	296,804.00	\$	246,459.00
	3. Elections	\$	7,000.00	\$	3,396.00
	4. Tax Collections	\$	3,000.00	\$	1,207.00
	5. Public Buildings	\$	53,000.00	\$	36,349.00
	(Continued to Page 2)	٦	33,000.00	۶	30,349.00
	(Continued to Page 2)				

	PAGE 2			
6. Police Department	\$	777,173.00	\$	419,291.00
7. Fire Department	\$	592,600.00	\$	544,857.00
Fireman's Relief Fund	\$	-	\$	-
8. Street Department	\$	277,936.00	\$	266,919.00
9. Powell Bill Expenditures	\$	163,000.00	\$	52,661.00
10. Sanitation Department	\$	327,100.00	\$	318,879.00
11. Recreation Department	\$	108,200.00	\$	82,210.00
12. Library	\$	29,500.00	\$	21,573.00
13. Debt Service	\$	50,000.00	\$	
14. Other Financial Sources/Uses Trans. Out			\$	_
Incentive for Covid Vaccine	\$	-	\$	8,504.00
TOTAL EXPENDITURES AUTHRIZED	\$	2,770,813.00	\$	2,067,445.00
			•	to the participants and greater to the sec
CTION II: Water & Sewer				
Revenues Anticipated				
Interest Earned/Investments	\$	1,000.00	\$	3,153.00
Interest Earned/Enterprise Fund	\$	1,000.00	\$	2,677.00
Miscellaneous	\$	4,000.00	\$	7,221.00
State Government Grants	\$	100,000.00	\$	50,000.00
Water & Sewer Charges	\$	975,700.00	\$	1,031,078.00
Water Bill Penalties	\$	-	\$	16,515.00
Sewer Taps	\$	15,000.00	\$	58,500.00
Water Taps	\$	15,000.00	\$	73,500.00
Sale of Fixed Assets	\$	-	\$	10,000.00
Approp. Fund Balance/Water & Sewer	\$	107,100.00	\$	-
Approp. Fund Balance/Enterprise	\$	-	\$	-
Other Fin. Sources/Uses	\$	-	\$	
TOTAL ANTICIPATED REVENUES	\$	1,218,800.00	\$	1,252,644.00
Expenditures Authorized	7	_,,	- +	_,,_,
Debt Service	\$	113,100.00	\$	112,979.00
Administration/Engineering/Billing	\$	345,100.00	\$	262,832.00
Operations Operations	\$	760,600.00	\$	610,531.00
operations —	7	700,000.00	7	010,551.00
TOTAL EXPENDITURES AUTHORIZED	\$	1,218,800.00	\$	986,342.00
	-	1,210,000.00		300,342.00
				1000

ATTACHMENT F



Town of Mars Hill

MAYOR AND BOARD OF ALDERMEN

John L. Chandler

Mayor
Nicholas A. Honeycutt

Vice-Mayor
Robert W. Zink

Treasurer
Stuart L. Jolley

Clerk

Larry H. Davis

Secretary

PROCLAMATION TERMINATING LOCAL STATE OF EMERGENCY

WHEREAS, on March 13, 2020, the existence of a local state of emergency was determined due to the potential for significant impacts to the public due the novel coronavirus known as COVID-19; and

WHEREAS, a proclamation of a Local State of Emergency for the Town of Mars Hill was declared due the novel coronavirus known as COVID-19 consistent with the actions executive ordered issued by the Governor of the State of North Carolina regarding same; and

WHEREAS, consistent with actions by the Governor of the State of North Carolina to terminate State of North Carolina State of Emergency executive orders concerning COVID-19 effective August 15, 2022, it has been determined that a Local State of Emergency no longer exists in the Town of Mars Hill.

NOW, THEREFORE, by the authority vested in the Town of Mars Hill Mayor and Board of Aldermen by the laws of the State of North Carolina, **IT IS ORDERED**:

Section 1. Termination of Local State of Emergency

The proclamation of a Local State of Emergency and all of the restrictions and orders therein is hereby terminated consistent with the termination of the State of North Carolina State of Emergency.

Section 2. Effective Date of Termination

The termination of the Local State of Emergency is effective at 12:00 a.m. on August 15, 2022, consistent with the termination of the State of North Carolina State of Emergency.

ADOPTED this 1st day of August 2022, by the Mayor and Board of Aldermen for the Town of Mars Hill, North Carolina.

JOHN L: CH

Mayor

Attest:

Clerk